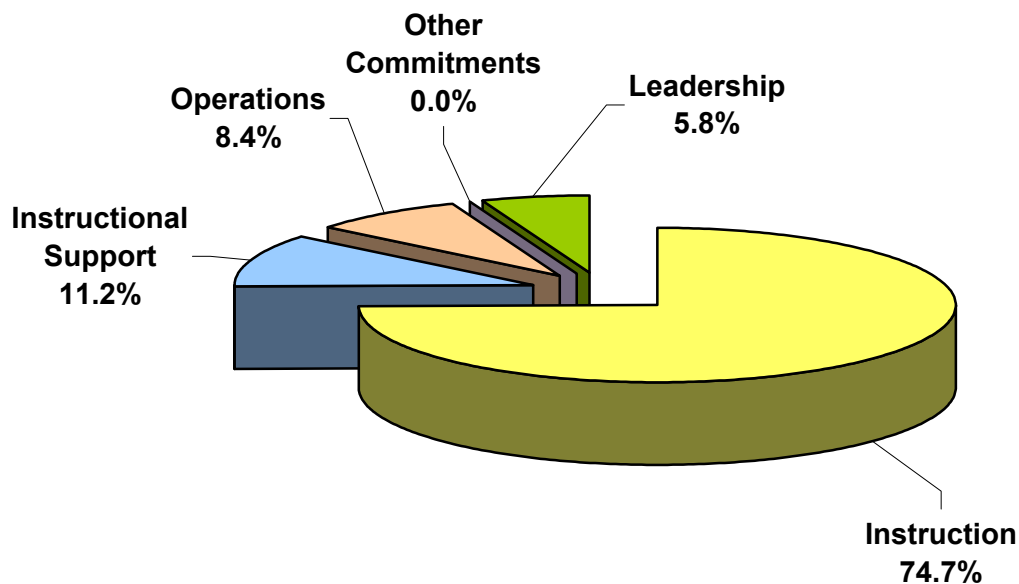
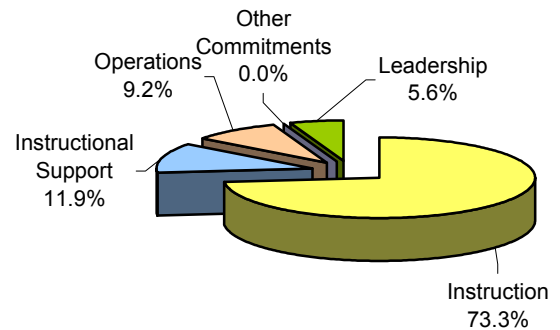


New Shoreham School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 91	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,218,839	\$13,394	74.7%
Instructional Support	\$182,340	\$2,004	11.2%
Operations	\$136,880	\$1,504	8.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$94,172	\$1,035	5.8%
Total Elementary Schools	\$1,632,231	\$17,937	100.0%
Total District & %-Elementary-To-District	\$2,472,338	\$19,018	66.0%